

**D2N2 Investment Board - May 2020**

Confidentiality Level	Restricted <input type="checkbox"/>	Controlled <input type="checkbox"/>	Public <input checked="" type="checkbox"/>	Commercially sensitive <input type="checkbox"/>
-----------------------	-------------------------------------	-------------------------------------	--	---

Meeting and Date	D2N2 Investment Board – 11 <sup>th</sup> May 2020		
Subject	D2N2 Milestones Update		
Author	T Goshawk	Total no of sheets (Excluding cover sheet)	8

Papers are provided for:	Approval <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Information <input type="checkbox"/>
--------------------------	--	-------------------------------------	--------------------------------------

<p><b>Summary and Recommendation(s)</b></p> <p>The Board are asked to note the Milestones report on the D2N2 LGF programme.</p> <p>The report shows the Milestones that have been agreed through within the last year and the progress against the delivery of those milestones for each project.</p> <p>Recommendations will follow each project and their milestone progress.</p>
---

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Becketwell  Derby City Council	December 2020	Allocation utilised	450 Jobs 280 homes	The planning permission for the site was originally submitted to Derby City Council on the 22 <sup>nd</sup> of August. Following further market testing for funding of the development the developers of the site have decided to revise the planning application to better suit market conditions.	Outline planning - <b>February 2020 (Achieved)</b>  Reserved Matters submission – <b>May 2020</b>  Reserved Matters Decision – <b>September 2020</b>

**Recommendation** – The board is requested to agree the changes to the Milestones for the Becketwell project and continue to monitor the status of the new planning application through to Final Business Case delivery.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Castleward  Derby City Council	June 2020	£1.51 Million	200 Homes	The additional funding required has been identified. The target cost for the school has been revised. Procurement has been carried out for the project through the framework. Additional homes will now be included as part of the final submission. Following consultations and stakeholder engagement, revisions have been made to the planning	Match funding to be confirmed at Cabinet - <b>September 2019 (Complete)</b>  Contractor Appointed – <b>November 2019 (Complete)</b>  Planning submission – <b>13<sup>th</sup> January 2020 Complete (Original – November 2019)</b>

			application which has delayed the programme two months.	Planning Granted – <b>May 2020</b>
--	--	--	---	------------------------------------

**Recommendation** – The Investment Board are recommended to agree the revised milestones and target a new Business Case delivery date of June 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
Woodville Swadlincote Regeneration Route  Derbyshire County Council	June 2020	£6.4 Million	3,100 Jobs 300 Homes	Two land purchases remain to be completed and will continue to be engaged by the County and District Council. The CPO inquiry took place in January with a positive outcome. Derbyshire County Council have submitted the FBC to the LEP and the project will come to the June meeting for approval.	Contractor Procurement finalised - <b>May 2020</b>  CPO formal sign off – <b>June 2020</b>  FBC to Investment Board – <b>June 2020</b>

**Recommendation** – The Investment Board are recommended to monitor progress up to the delivery of the Final Business Case which will now be delivered in June 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>A46 Corridor (Phase 3)</b>  Rushcliffe Borough Council	November 2020	£0.75 million	133 Jobs	Rushcliffe Borough Council are continuing to work through the milestones for delivery of the Chapel Lane phase of the A46 Project. Planning permission for the site has been submitted in December with an expected completion in April 2020. Consultations have slipped the timelines for delivery from a September to November start.	Detailed Design complete – <b>December 2019 (Complete)</b>  Planning permission Secured - <b>April 2020</b>  Tender out to contractors – <b>August 2020</b>  Tenders in and contractor appointed – <b>October 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Heathcoat Immersive Incubator</b>  Nottingham City Council	September 2020	£0.16m	9 Jobs	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. The project has seen a 1 month delay to the programme however the procurement process is due to begin this month. The project will still deliver before March 2021.	Outline Business Case submitted – <b>March 2020 (Submitted)</b>  Tender process begins – <b>April 2020 (Revised May 2020)</b>  Tenders returns received – <b>June 2020 (Revised July 2020)</b>

					Start on Site – <b>August 2020 (Revised September 2020)</b>
--	--	--	--	--	---

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Smarter Connected Campus</b>  Nottingham Trent University	September 2020	£0.8m	45 Jobs	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design complete – <b>June 2020</b>  Procurement Complete – <b>August 2020</b>  Build contract begins – <b>September 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Tollbar House</b>	July 2020	£0.43m	90 Jobs	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working	Tenders out to Contractors – <b>April 2020 (Completer)</b>

Erewash Borough Council				with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Preferred contractor selected – <b>June 2020</b>  Construction mobilisation begins – <b>August 2020</b>
-------------------------	--	--	--	---	---

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Nursing and Allied Health Provision in Mansfield</b>  NTU	June 2020		316 Learners	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. NTU are progressing with their procurement processes and are targeting the June Investment Board for an approval however this is dependent on contractor responses to the tender. Weekly catch up meetings are taking place with the promoter to discuss the projects progress.	Procurement Process begins – <b>April 2020</b>  Tenders Received – <b>May 2020</b>  Construction Works – <b>June to Autumn 2020</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in May 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Revitalising the Heart of Chesterfield (Outdoor Market)</b>  £0.35m Chesterfield Borough Council	November 2020	£0.35m	17 Jobs Created  110 Jobs Safeguarded	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design Complete – <b>July 2020</b>  Procurement complete – <b>September 2020</b>  Final Planning approved – <b>October 2020</b> Construction works – <b>November 2020 to April 2021</b>
<b>Revitalising the Heart of Chesterfield (Public Realm)</b>  £0.3m  Chesterfield Borough Council	July 2020	£0.3m	48 Jobs Created	The project was presented to the Investment Board on the 7 <sup>th</sup> of January to be placed on the Capital Programme. D2N2 have been working with the project sponsors to confirm the milestones of the project through to Final Business Case Delivery.	Design Complete – <b>April 2020</b>  Section 278 Agreement agreed – <b>June 2020</b>  Construction Works – <b>October to December 2020</b>

**Recommendation (Outdoor Market)** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in November 2020

**Recommendation (Public Realm)** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in July 2020.

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>OMiCs Research Facility</b>  University of Derby	September 2020	£850k	833 Learners  27 Jobs	The project was presented to the 11 <sup>th</sup> of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. The University of Derby are continuing to progress the project and issue the tenders for the equipment purchases in May.	Tenders published – <b>May 2020</b>  All Tenders Awarded – <b>August 2020</b>  LGF Financial Completion – <b>January 2021</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in September 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Mushroom Farm</b>  Broxtowe Borough Council	June 2020	£0.12m	6 Jobs	The project was presented to the 11 <sup>th</sup> of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. Broxtowe Borough Council are continuing to progress with the project to the same	Tenders out to Contractors – <b>April 2020 (Complete)</b>  Receive Tenders – <b>May 2020</b>  LEP Approval – <b>July 2020</b>



				timescales despite the Covid 19 situation.	Construction Works begin – <b>June 2020</b>
--	--	--	--	--	---

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in June 2020

Project Details	FBC Approval to Board	20/21 Profile	Outputs	Current Position	Milestones to track
<b>Crocus Place</b>  Nottingham City Council	June 2020	£3m	1,450 Jobs	The project was presented to the 11 <sup>th</sup> of March 2020 Board as part of the four projects that were adopted on to the Capital Programme. Nottingham City Council have seen impacts of Covid 19 delay the business case but this should be presented to the June 2020 meeting.	Discharge of planning conditions – <b>April 2020 (Complete)</b>  FBC Submitted to the LEP – <b>April 2020 (Complete)</b>  FBC presented to Investment Board – <b>(June 2020)</b>

**Recommendation** – The Investment Board are requested to monitor the progress of milestones and await the submission of the FBC in June 2020